

END POVERTY

for LOCAL FAMILIES

STARTING *in* SCHOOL



2021/22
ANNUAL
REPORT



United Way
California Capital Region

100 YEARS FIGHTING POVERTY

Since 1923, United Way California Capital Region has brought people together to build **STRONGER, HEALTHIER AND MORE COMPASSIONATE COMMUNITIES.**





A CENTURY *of* SERVICE

1923 - 2023

As we celebrate this
momentous achievement of
A CENTURY OF SERVICE,
we have found one place in
each community where we
can reach the most families
in need: **SCHOOL**

HELP US REACH OUR GOAL
OF RAISING

\$3 MILLION

TO HELP

10,0000
children

EXCEL IN SCHOOL BY 2025!



YourLocalUnitedWay.org

WE START AT SQUARE ONE

School is Square One for ending family poverty because education is the great equalizer. It opens the door to jobs, resources and skills that help people not just survive, but thrive.

HELPING KIDS
EXCEL IN SCHOOL

INVESTING
IN FAMILIES

STRENGTHENING
SCHOOLS

HELPING KIDS EXCEL IN SCHOOL

A quality education helps children develop the social, emotional and cognitive skills that lay the foundation for a more fulfilling and stable life.



programs

*Dolly Parton
Imagination
Library*

KinderCamp

STARS

*Foster Youth
Matched
Savings
Accounts*

112 STARS
STUDENTS

52 VOLUNTEER
TUTORS

126 COLLECTIVE
READING LEVELS
GAINED

2,150 BOOKS
DISTRIBUTED TO YOLO
COUNTY CHILDREN

211 FOSTER YOUTH
in matched
savings program

STARS
PROGRAM





STRENGTHENING SCHOOLS

Applying systemic solutions to address individual student needs provides whole child support, strengthens families and improves overall community health.

programs

Washington Unified School District

INVESTING IN FAMILIES

Investment programs focused on families help reduce debt, build savings, and promote sustainable financial stability.

programs

Direct Investment Program

Free Tax Prep

Digital Equity

Kindergarten 2 College

1,326 **400** **250**

LAPTOPS

HOTSPOTS

TABLETS

provided to local families

100 FAMILIES
received **\$300/month**
in guaranteed income

5,635 earned **\$9,645,778**
INDIVIDUALS & FAMILIES
IN TAX REFUNDS

through our **Free Tax Prep** program



BRINGING PEOPLE TOGETHER

VOLUNTEERS

Our volunteers come alongside us and our nonprofit partners to transform lives and communities across the Capital Region.

67 VOLUNTEER EVENTS

213 VOLUNTEERS

UNITED WAY WOMEN UNITED®

Women United is dedicated to ensuring local foster youth have the resources they need to excel in school and be successful adults.

70 MEMBERS

285 SUPPORTERS

\$84,117 RAISED

WOMEN
UNITED

YOUNG LEADERS SOCIETY

Young Leaders Society creates opportunities for young professionals to make a difference and become leaders in the community.

67 MEMBERS **91** SUPPORTERS

12 NONPROFITS *partnered with for volunteer events*

130 VOLUNTEER HOURS

\$18,054 RAISED

TOCQUEVILLE SOCIETY

Tocqueville Society members give a minimum annual gift of \$10,000 and are ambassadors for change who give time and resources.

20 MEMBERS

\$305,418 RAISED



COMMUNITY
PARTNERS

MADE A

BIG
IMPACT



\$200k +



SMUD™



Health Net®

COSTCO
WHOLESALE



\$100k



Deloitte.

 BANK OF AMERICA



Nationwide®

\$50k



usbank



KAISER
PERMANENTE®



IBM



DID YOU KNOW?

United Way California Capital Region manages the workplace charitable giving campaign for all CA state employees.

IN 2022

22,0000
DONORS

raised

\$4.6 million for 4,000
NONPROFITS

AUDIT NUMBERS

FISCAL YEAR ENDING JUNE 30, 2022



REVENUE

GROSS REVENUE..... \$11,332,143

NET REVENUE \$4,612,676

EXPENSE

TOTAL EXPENSE..... \$6,599,511

CHANGE IN NET ASSETS -\$1,986,835

ASSETS

TOTAL CURRENT ASSETS..... \$4,958,870

TOTAL NONCURRENT ASSETS..... \$10,370,996

TOTAL ASSETS \$15,329,866

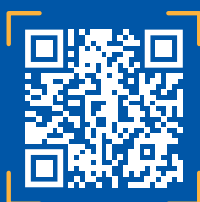
LIABILITIES

TOTAL LIABILITIES..... \$4,619,239

NET ASSETS..... \$10,710,627

TOTAL LIABILITIES & NET ASSETS \$15,329,866

These figures are based on UWCCR's 2021-22 audited financial statements



[YourLocalUnitedWay.org](https://www.YourLocalUnitedWay.org)



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